

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
BOARD OF EDUCATION  
RESOLUTION**

**ADOPTING THE FISCAL YEAR 2020-2021  
DPSCD GENERAL FUND BUDGET**

WHEREAS, on June 21, 2016, Public Act 192 of 2016 (“Public Act 192”) amending The Revised School Code, 1976 PA 451, as amended, MCL §§380.1 to 380.1853 (the “Revised School Code”), was enacted with immediate effect; and

WHEREAS, once Act 192 took effect, the School District of the City of Detroit (“DPS”) became a qualifying school district under section 12b of the Revised School Code, MCL §380.12b, and a community district was created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383; and

WHEREAS, the community district created for the same geographic area of DPS to provide public educational services for residents of that geographic area (the “Community District”) under section 383 of the Revised School Code, MCL §380.383 was named the Detroit Public Schools Community District (“DPSCD”); and

WHEREAS, the Board of Education of the Detroit Public Schools Community District (“Board”) was duly elected in November 2016 and took office on January 1, 2017; and

WHEREAS, DPSCD is subject to financial oversight by a Financial Review Commission to the extent provided under the Michigan Financial Review Commission Act, MCL §380.387 and MCL §141.1632 *et seq.*; and

WHEREAS, pursuant to the MCL §380.382 of the Revised School Code, DPSCD has all of the powers of a general powers school district and has all additional powers granted by law to a community district or the school board of a community district; and

WHEREAS, on June 16, 2020 a public hearing was held to discuss the fiscal year 2020-2021 general fund budget for DPSCD; and

WHEREAS, on June 16, 2020, the Board voted affirmatively to approve the fiscal year 2020-2021 budget for DPSCD (“2020-2021 DPSCD General Fund Budget”); and

WHEREAS, the 2020-2021 DPSCD General Fund Budget may be revised and/or amended to reflect the changes in revenues and/or expenditures; and

**NOW, THEREFORE IT IS HEREBY RESOLVED THAT:**

1. Pursuant to the powers granted under Public Act 192, the Board of Education of the Detroit Public Schools Community District hereby adopts the Proposed Fiscal Year 2020-2021 DPSCD General Fund Budget as attached hereto.

RESOLVED this 16<sup>th</sup> day of June 2020.

BOARD OF EDUCATION OF THE  
DETROIT PUBLIC SCHOOLS  
COMMUNITY DISTRICT

By:



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Iris A. Taylor, Ph.D., President  
Detroit Public Schools Community District  
Board of Education

*Certification:*

I certify that this Resolution was duly adopted by the Board of Education of the Detroit Public Schools Community District at a properly-noticed open meeting held with a quorum present on the 16<sup>th</sup> day of June 2020.



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Misha Stallworth, Board Secretary  
Detroit Public Schools Community District  
Board of Education

**DETROIT PUBLIC SCHOOLS COMMUNITY DISTRICT  
GENERAL FUND  
FY 2021 ADOPTED BUDGET  
YEAR ENDING JUNE 30, 2021**

	<u>FY 2020 Adopted Budget</u>	<u>FY 2020 Budget Amendment #2</u>	<u>FY 2021 Adopted Budget</u>	<u>FY 2021 Budget Variance from FY 20 BA #2</u>
<b>Revenue:</b>				
Local sources	61,438,220	66,525,840	64,066,612	(2,459,228)
State sources	534,394,178	501,450,433	495,741,786	(5,708,647)
Federal sources	171,902,060	186,557,044	202,760,866	16,203,822
<b>Total Revenue</b>	<b>767,734,458</b>	<b>754,533,317</b>	<b>762,569,264</b>	<b>8,035,947</b>
<b>Expenditures:</b>				
Instruction	373,572,765	388,773,265	389,690,235	916,970
Support services				
Pupil services	81,055,677	81,159,431	83,135,226	1,975,795
Instructional staff support	51,888,343	45,993,513	49,942,682	3,949,169
General administration	6,169,694	5,162,705	7,882,355	2,719,650
School administration	49,331,306	47,449,137	47,749,371	300,234
Business office	11,557,020	14,843,994	12,682,677	(2,161,317)
Operations & maintenance	93,592,373	76,185,840	90,446,807	14,260,967
Transportation	41,721,229	28,161,733	37,336,081	9,174,348
Central support service	48,719,542	40,794,207	35,898,976	(4,895,231)
Other support service	1,630,804	1,236,299	3,064,455	1,828,156
Total support services	385,665,988	340,986,859	368,138,630	27,151,771
Community service	7,428,069	3,126,006	3,232,277	106,271
Facilities acquisitions and improvement	-	-	-	-
Debt service	-	-	-	-
<b>Total Expenditures</b>	<b>766,666,822</b>	<b>732,886,130</b>	<b>761,061,142</b>	<b>28,175,012</b>
<b>Other Financial Sources (Uses)</b>				
<b>Sources</b>				
Proceeds from sale of capital assets	368,575	2,886,251	-	(2,886,251)
Issuance of Long Term Debt	-	-	-	-
Proceeds from EAA borrowing	-	-	-	-
Payments From Detroit Public Schools	6,900,000	-	-	-
Transfer from Food Service Fund	2,000,000	1,500,000	1,500,000	-
<b>Total Sources</b>	<b>9,268,575</b>	<b>4,386,251</b>	<b>1,500,000</b>	<b>(2,886,251)</b>
<b>Uses</b>				
Transfers Out	-	(25,315,000)	-	(25,315,000)
Contingency	-	-	-	-
Payment to Other Michigan Public School Districts	-	-	-	-
Prior Year Adjustments	-	-	-	-
<b>Total Uses</b>	<b>-</b>	<b>(25,315,000)</b>	<b>-</b>	<b>(25,315,000)</b>
<b>Total Other Financial Sources (Uses)</b>	<b>9,268,575</b>	<b>(20,928,749)</b>	<b>1,500,000</b>	<b>22,428,749</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>10,336,211</b>	<b>718,438</b>	<b>3,008,122</b>	<b>2,289,684</b>
<b>Excess (deficiency) of Revenue and Other Sources Over (Under) Expenditures and Other Uses</b>	<b>10,336,211</b>	<b>718,438</b>	<b>3,008,122</b>	<b>2,289,684</b>

<sup>1</sup> General Fund includes Funds 11 through 22.

<sup>2</sup> Notes: See footnotes that follow for explanation of increases and decreases